

1525 Blue Spruce Drive, Fort Collins, CO 80524, 970-498-6700, www.larimer.gov/health
Director Tom Gonzales, MPH

Board of Health

Christy Bush, MHS, President
Heather Weir, MPH, RD, Vice President
Bernard Birnbaum, MD
Brian Delgrosso
Ethnie Treick, MJ

Mission:

Working to provide everyone in Larimer County the opportunity for a healthy life.

Vision:

Larimer County is a thriving, health-aware community where everyone has access to healthy choices and a healthy environment

MINUTES

LARIMER COUNTY BOARD OF HEALTH MEETING September 8, 2025

The Larimer County Board of Health will meet virtually via Zoom for a special meeting on September 8, 2025 @ 4:00pm. There will be no public comment. Join Zoom Meeting:

<https://larimer-org.zoom.us/j/96306218614?pwd=uTiVvUtpAHjbNZqOoLudz0stjWcRh4.1>

1. Call to Order – Ms. Christy Bush, Board of Health President

NEW BUSINESS

2. 2026 Budget Amendment Review and Approval

- Tom Gonzales, the Public Health Director, and John Voss, the Accounting and Business Operations Manager, shared the following changes to the proposed amended 2026 budget:
 - Reduce Local PH Planning revenue by \$153,191 (15.5%)
 - Increase Emergency Planning and Response revenue by \$79,775
 - Reduce indirect costs in WIC and MCH by \$155,882
 - Net Use of Fund Balance decreased from \$316,219 to \$247,012, resulting in a positive change of \$69,207
- The Larimer County Department of Health and Environment acknowledges and appreciates the support from the Board of County Commissioners.
- **Action Required** – Ms. Weir moved to approve the 2026 Budget Resolution 09082025A as written. Ms. Treick seconded the motion. Motion was unanimously approved.

3. Adjourn