

Date: Thursday, December 14, 2023
Time: 2:00 PM
Location: Commissioners' Conference Room, 2nd Floor, 200 West Oak Street, Fort Collins

SPECIAL MEETING

Discussion Item: Adoption of 2023 Revised and 2024 Budgets

Item Description: Adopt 2023 Revised and 2024 budgets for Larimer County.

Josh Fudge, Budget

1. Public Comment on 2023 Budget Amendment and 2024 Adoption of Budget

Submitted By: Josh Fudge, Budget

DESCRIPTION: Public Comment on 2023 Budget Amendment and 2024 Adoption of Budget

2. Resolution to Transfer Funds and Amend 2023 Larimer County Budget

Submitted By: Josh Fudge, Budget

DESCRIPTION: Resolution to Transfer Funds and Amend the 2023 Larimer County Budget.

NAMED PARTIES: Larimer County

3. Resolution to Adopt 2024 Budget for Larimer County Government

Submitted By: Josh Fudge, Budget

DESCRIPTION: Resolution to Adopt the 2024 Budget for Larimer County Government

NAMED PARTIES: Larimer County

4. Resolutions to adopt the 2024 Budget for Larimer County Improvement Districts, Shared Road, Public Trustee and Pest Control District.

Submitted By: Josh Fudge, Budget

DESCRIPTION: Resolutions to adopt the 2024 Budget for Larimer County Improvement Districts, Shared Road, Public Trustee and Pest Control District.

Larimer County GID #02 - Pinewood Springs

Larimer County GID #04 - Carriage Hills

Larimer County GID #08 - Namaqua Hills

Larimer County GID # 1991-1 - Arapahoe Pines

Larimer County GID #10 – Homestead

Larimer County GID #11 – Meadowdale

Larimer County GID #12 - Club Estates

Larimer County GID #13A - Red Feather

Larimer County GID #14 - Little Valley Road

Larimer County GID #16 - Kitchell Subdivision

Larimer County GID #17 - Country Meadows

Larimer County GID #18 - Venner Ranch
Larimer County PID #19 - Highland Hills
Larimer County PID #20 – Ptarmigan
Larimer County PID #21 - Solar Ridge
Larimer County PID #22 – Saddleback
Larimer County PID #23 - Eagle Rock Ranches
Larimer County PID #24 – Westridge
Larimer County PID #25 - Estes Park Estates
Larimer County PID #26 - Eagle Ranch Estates
Larimer County PID #27 - Crown Point
Larimer County PID #28 – Trotwood
Larimer County PID #29 - Vine Drive
Larimer County PID #30 - Poudre Overlook
Larimer County PID #31 - Foothills Shadow
Larimer County PID #32 - Charles Heights
Larimer County PID #33 - Prairie Trails
Larimer County PID #34 - Mountain Range Shadows
Larimer County PID #35 – Bruns
Larimer County PID #36 - Bonnell West
Larimer County PID #37 - Terry Cove
Larimer County PID #38 - Centro Business Park Maintenance
Larimer County PID #39 - Rainbow Lakes Estates
Larimer County PID #40 - Paragon Estates
Larimer County PID #41 - The Bluffs
Larimer County PID #42 - Cottonwood Shores
Larimer County PID #43 - Grayhawk Knolls
Larimer County PID #44 – Horseshoe View South
Larimer County PID #45 – Willows
Larimer County PID #46 - Koral Heights
Larimer County PID #47 - Park Hill
Larimer County PID #48 - Puebla Vista Estates
Larimer County PID #49 - Wagon Wheel
Larimer County PID #51 - Clydesdale Estates
Larimer County PID #52 – Soldier Canyon Estates
Larimer County PID #53 – Horseshoe View North
Larimer County PID #54 – Terry Shores
Larimer County PID #55 – Storm Mountain
Larimer County PID #56 – Boyd's West

Larimer County PID #57– Cobblestone Farms
Larimer County PID #58 – Misty Creek
Larimer County PID #59 – Grasslands
Larimer County PID #60 – Smithfield Maintenance
Larimer County PID #60-Smithfield Debt
Larimer County PID #61 – Little Thompson
Larimer County PID #62 – Ridgewood Meadows
Larimer County PID #63 – Autumn Creek
Larimer County PID #64 – Soaring Peaks Ranches
Larimer County PID #65 – Riviera Estates
Larimer County PID #66 – Carter Lake Heights
Larimer County PID #67 – Manor Ridge Estates
Larimer County PID #68 – Scenic Ranch Estates
Larimer County PID #69 – Crystal View
Larimer County PID #70 – Trappers Point
Larimer County PID #71 – Rockview Wildflower Ridge
Larimer County PID #73 – Meadows at Rolling Hills
Larimer County PID #74 – Eagle Crest
Larimer County Shared Road

Larimer County Public Trustee

Larimer County Pest District

NAMED PARTIES: Larimer County and Public Improvement Districts 2,4,8,1991-1, 10-14, 16-49, 51-71, 73-74, Shared Road, Pest Control District and Public Trustee

5. Resolution to Appropriate Sums of Money for 2024

Submitted By: Josh Fudge, Budget

DESCRIPTION: Resolution to Appropriate Sums of Money for 2024

NAMED PARTIES: Larimer County

6. Resolution to Designate 2024 Ending Fund Balances

Submitted By: Josh Fudge, Budget

DESCRIPTION: Resolution to Designate 2024 Ending Fund Balances

NAMED PARTIES: Larimer County

7. Resolution to Delegate Certification and Submission of Budget Year 2024 Mill Levies

Submitted By: Josh Fudge, Budget

DESCRIPTION: Resolution to Delegate Certification and Submission of Mill Levies for 2023 tax year/2024 budget year to the County Assessor and required State Agencies

NAMED PARTIES: Larimer County

Per the Americans with Disabilities Act (ADA), Larimer County will provide a reasonable accommodation to qualified individuals with a disability who need assistance. Services can be arranged with at least seven (7) business days' notice. Please email us at bgimeson@larimer.org, or call (970) 498-7010 or Relay Colorado 711. "Walk-in" requests for auxiliary aids and services will be honored to the extent possible but may be unavailable if advance notice is not provided.