

Date: Wednesday, December 14, 2022
Time: 2:30 PM
Location: Commissioners' Conference Room, 2nd Floor, 200 West Oak Street, Fort Collins

SPECIAL MEETING

2022 REVISED AND 2023 BUDGET ADOPTION HEARING

1. Public Comment on 2022 Budget Amendment and 2023 Adoption of Budget and Mill Levy

Submitted By: Josh Fudge, Budget

DESCRIPTION: Public Comment on 2022 Budget Amendment and 2023 Adoption of Budget and Mill Levy

2. Resolution to Transfer Funds and Amend 2022 Larimer County Budget

Submitted By: Josh Fudge, Budget

DESCRIPTION: Resolution to Transfer Funds and Amend the 2022 Larimer County Budget.

NAMED PARTIES: Larimer County

3. Resolution to Adopt 2023 Budget and Set Levies for Larimer County Government

Submitted By: Josh Fudge, Budget

DESCRIPTION: Resolution to Adopt the 2023 Budget and Set Levies for Larimer County Government

NAMED PARTIES: Larimer County

4. Resolutions to Adopt 2023 Budget and Set Levies for Improvement Districts, Shared Road, Public Trustee and Pest Control District

Submitted By: Josh Fudge, Budget

DESCRIPTION: Resolutions to adopt the 2022 Budget and set Mill Levies for Larimer County Improvement Districts, Pest Control District, and the Public Trustee.

Larimer County GID #01 - Imperial Estates

Larimer County GID #02 - Pinewood Springs

Larimer County GID #04 - Carriage Hills

Larimer County GID #08 - Namaqua Hills

Larimer County GID # 1991-1 - Arapahoe Pines

Larimer County GID #10 - Homestead Estates

Larimer County GID #11 - Meadowdale Hills

Larimer County GID #12 - Club Estates

Larimer County GID #13A - Red Feather

Larimer County GID #14 - Little Valley Road

Larimer County GID #16 - Kitchell Subdivision

Larimer County GID #17 - Country Meadows

Larimer County GID #18 - Venner Ranch

Larimer County PID #19 - Highland Hills
Larimer County PID #20 – Ptarmigan
Larimer County PID #21 - Solar Ridge
Larimer County PID #22 – Saddleback
Larimer County PID #23 - Eagle Rock Ranches
Larimer County PID #24 – Westridge
Larimer County PID #25 - Estes Park Estates
Larimer County PID #26 - Eagle Ranch Estates
Larimer County PID #27 - Crown Point
Larimer County PID #28 – Trotwood
Larimer County PID #29 - Vine Drive
Larimer County PID #30 - Poudre Overlook
Larimer County PID #31 - Foothills Shadow
Larimer County PID #32 - Charles Heights
Larimer County PID #33 - Prairie Trails
Larimer County PID #34 - Mountain Range Shadows
Larimer County PID #35 – Bruns
Larimer County PID #36 - Bonnell West
Larimer County PID #37 - Terry Cove
Larimer County PID #38 - Centro Business Park #1 - Maintenance
Larimer County PID #39 – Rainbow Lakes Estates
Larimer County PID #40 - Paragon Estates
Larimer County PID #41 - The Bluffs
Larimer County PID #42 - Cottonwood Shores
Larimer County PID #43 - Grayhawk Knolls
Larimer County PID #44 – Horseshoe View Estates South
Larimer County PID #45 – Willows
Larimer County PID #46 - Koral Heights
Larimer County PID #47 - Park Hill
Larimer County PID #48 - Puebla Vista Estates
Larimer County PID #49 - Wagon Wheel
Larimer County PID #51 - Clydesdale Estates
Larimer County PID #52 – Soldier Canyon Estates
Larimer County PID #53 – Horseshoe View Estates North
Larimer County PID #54 – Terry Shores
Larimer County PID #55 – Storm Mountain
Larimer County PID #56 – Boyd's West
Larimer County PID #57– Cobblestone Farms

Larimer County PID #58 – Misty Creek
Larimer County PID #59 – Grasslands
Larimer County PID #60 – Smithfield
Larimer County PID #61 – Little Thompson
Larimer County PID #62 – Ridgewood Meadows
Larimer County PID #63 – Autumn Creek
Larimer County PID #64 – Soaring Peaks Ranches
Larimer County PID #65 – Riviera Estates
Larimer County PID #66 – Carter Lake Heights
Larimer County PID #67 – Manor Ridge Estates
Larimer County PID #68 – Scenic Ranch Estates
Larimer County PID #69 – Crystal View
Larimer County PID #70 – Trappers Point
Larimer County PID #71 – Rockview Wildflower Ridge
Larimer County PID #73 – Meadows at Rolling Hills
Larimer County PID #74 – Eagle Crest
Larimer County Shared Road
Larimer County Public Trustee
Larimer County Pest Control District

NAMED PARTIES: Larimer County and Public Improvement Districts 1-74, Shared Road, Pest Control District and Public Trustee

5. Resolution to Appropriate Sums of Money for 2023

Submitted By: Josh Fudge, Budget

DESCRIPTION: Resolution to Appropriate Sums of Money for 2023

NAMED PARTIES: Larimer County

6. Resolution to Designate 2023 Ending Fund Balances

Submitted By: Josh Fudge, Budget

DESCRIPTION: Resolution to Designate 2023 Ending Fund Balances

NAMED PARTIES: Larimer County

7. Resolution to Delegate Certification and Submission of Budget Year 2023 Mill Levies

Submitted By: Josh Fudge, Budget

DESCRIPTION: Resolution to Delegate Certification and Submission of Mill Levies for 2022 tax year/2023 budget year to the County Assessor and required State Agencies

NAMED PARTIES: Larimer County

Per the Americans with Disabilities Act (ADA), Larimer County will provide a reasonable accommodation to qualified individuals with a disability who need assistance. Services can be arranged with at least seven (7) business days' notice. Please email us at bgimeson@larimer.org, or call (970) 498-7010 or Relay Colorado 711. "Walk-in" requests for auxiliary aids and services will be honored to the extent possible but may be unavailable if advance notice is not provided.