



Date: Monday, December 06, 2021
Time: 11:45 AM
Location: Commissioners' Conference Room, 2nd Floor, 200 West Oak Street, Fort Collins

WORK SESSION

1. Discussion Item: Fleet Campus Project Update

Item Description: In Q1 of 2021, the County purchased a 30-acre parcel on County Road 30 in Loveland to support long-term operational needs for Fleet, Road & Bridge, Weeds, and Facilities. The original \$17M total project budget allowed design to begin in Q2 of 2021, with an early focus on master planning the site to support this first project phase and anticipate multiple future phases. With early programming and schematic design mostly complete, there are significant budget challenges. The Commissioners will be shown what the current \$17M budget is expected to provide, the funding required to vacate the current Vine Drive campus, and the budget necessary to provide a minimal viable project.

Ken Cooper, Facilities Director & Jennifer Johnson, Facilities Planning & Real Estate Manager

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